

2015 Appropriations Ordinance – Monroe SD

Be it ordained by the city of Monroe that the following sums are appropriated to meet the obligations of the municipality.

Income

<u>Description</u>	<u>Amount</u>	<u>General</u>	<u>Streets</u>	<u>Sewer</u>
General Property Taxes	22000	16500	5500	
General Sales and Use Taxes	7400	7400		
Liquor License	800	800		
Permits	300	300		
Motor Vehicle Licenses (5%)	2500		2500	
County HBR Tax (25%)	50		50	
Sanitation	15000	15000		
Investment Earnings	600	600		
Rentals	200	200		
Other	500	500		
Local Government Highway and Bridge Fund	10000		10000	
Sewer Study Grant	9600			9600
<u>Sewer Income</u>	<u>14500</u>			<u>14500</u>
Total Income	83450	41300	18050	24100

Expenses

<u>Description</u>	<u>Amount</u>	<u>General</u>	<u>Streets</u>	<u>Sewer</u>
Street lights	-7400		-7400	
Snow Removal	-2500		-2500	
Street Repairs	-700		-700	
Chip Seal	-3000		-3000	
New Equipment	-2000		-2000	
Fuel	-500		-500	
Equipment & Maintenance	-800		-800	
Replace and Repair	-4000			-4000
Maintenance	-5000			-5000
Sewer Study	-12000			-12000
Dues	-1000	-1000		
Maintenance	-1000	-1000		
Salaries	-8000	-8000		
Insurance	-7000	-7000		
Police – Turner County Auditor	-4000	-4000		
Fire	-5000	-5000		
Sanitation	-11000	-11000		
Utilities	-2000	-2000		
Publications	-900	-900		
Landfill	-800	-800		
OneCall	-1200	-1200		
<u>Mosquitos</u>	<u>-1000</u>	<u>-1000</u>		
Total Expenses	-80800	-42900	-16900	-21000
Unrestricted Cash		52000	4000	71000
Surplus Funds		50400	5150	74100

Attest: Sue Hepner, finance officer; Mark Begeman, president; Ben Beil, trustee; Brad McCoy, trustee

1st Reading and introduction September 10, 2015; 2nd Reading and Adoption October 15, 2015
 Publication October 22, 2015

 president

 trustee

 trustee